

Hours Lost Due to Work Related Injury/Illness Kentuckiana Works

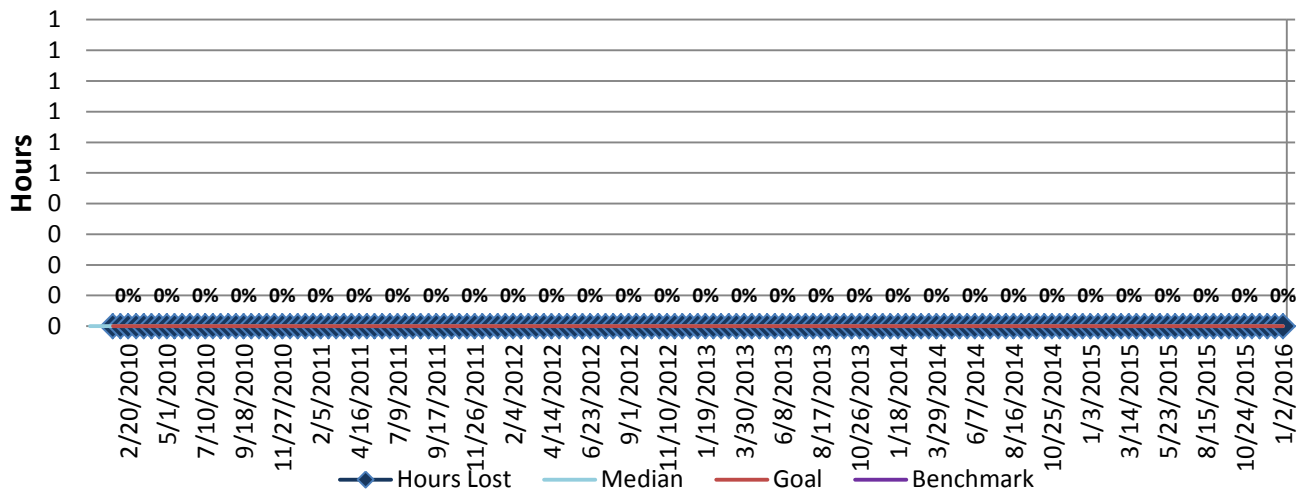
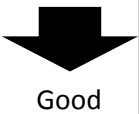


KPI Owner: Cindy Read

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY15, 9 hours lost Goal: Compared to a baseline of zero hours lost due to work related injury and illness, maintain zero hours each month in FY16 (July 2015-June 2016) Benchmark: TBD		Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice		
How Are We Doing?					
12.21.14-01.02.16 12 Month Goal	12.21.14-01.02.16 12 Month Actual		12.20.15-01.02.16 Goal	12.20.15-01.02.16 Actual	
0	0		0	0	
Hours	Hours		Hours	Hours	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.